pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development. Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

this is a legal requirement. Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding -

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

| Reintroduction of Swimming lessons for every pupil from Year 1 to Year 4 restrictions allowing. Forest school sessions to promote outdoor learning supporting physical and mental health Further opportunities for pupils in Early Years to engage in activities to develop gross motor skills and body strength.  • Wider gymna gymna cleare in activities to linvest by the strength in the | Key achievements to date until July 2021:                    |
|---|--|
| Wider range of playtime games to encourage further physical activity. Further range of physical activity promoting healthy lifestyles — dance, gymnastics Clearer focus on skills progression and assessment of progress in all areas of physical activity.  Investment in school based staff member leading forest school Large outdoor apparatus to support physical health, coordination, upper body strength, social skills and mental health.  | Areas for further improvement and baseline evidence of need: |

Total amount carried forward from 2020/2021 £6913
+ Total amount for this academic year 2021/2022 £16,200
= Total to be spent by 31st July 2022 £23,113.30

Did you carry forward an underspend from 2020-21 academic year into the current academic year? YES









## **Action Plan and Budget Tracking**

and evidence of impact that you intend to measure to evaluate for pupils today and for the future. Capture your intended annual spend against the 5 key indicators. Clarify the success criteria

| Academic Year: 2021/22  | Total fund allocated: £23,113.30                                  | Date Updated: October 2022 | October 2022   |   |
|---|---|----------------------------|--|---|
| Key indicator 1: The engagement of all pupils in regular physical activity — Chief Medical Officers guidelines recommend that Percentage of total allocation: | ll pupils in regular physical activity –                          | Chief Medical Of           | ficers guidelines recommend that   | Percentage of total allocation:                           |
| primary school pupils undertake at least 30 minutes of physical activity a day in school  | ast 30 minutes of physical activity a d                           | lay in school              |  | 23%   |
| Intent  | Implementation  |                            | Impact   |   |
| Your school focus should be clear what you want the pupils to know and be able to do and  | Make sure your actions to achieve are linked to your intentions:  | Funding<br>allocated:      | Evidence of impact: what do pupils now know and what can they now do? What has changed?:               | Sustainability and suggested next steps:                  |
| what they need to learn and to  |   |                            |  |   |
| consolidate through practice:   |   |                            |  |   |
| To receive high quality PE lessons from specialist teachers or teachers   | Working with Sports provider – a wider range of sports have taken | £4500.00                   | In tandem with our curriculum map, every pupil is now taught   | Repeated sports over 2 year cycle in order to enable time |
| O   | place.  |                            | and engaged in a range of sports. for embedding and building Specialist sports teacher follows skills. | for embedding and building skills.                        |
|   | Get set for PE investment to ensure                               |                            | our curriculum map but   |   |
|   | skills progression and range of                                   | £1375                      | enhances this through their  |   |
|   | physical activities across the                                    |                            | expertise. All teaching staff have   |   |
|   | curriculum.   |                            |  | Further audit teacher skills and                          |
|   |   |                            | lessons led by the specialist PE   | use specialist teacher for                                |
|   | Field used at break and lunch times                               |                            |  | specific CPD.   |
| To increase daily active time outside   | to extend the area in which pupils                                |                            | Class teachers are all equipped to   |   |
| for every pupil.  | have to be active at play all year                                |                            | teach a wider range of sports  | With a new MSA team, discuss                              |
|   | round. Equipment and games  | £63.70                     | using the resources from the   | how to sustain active play.                               |
|   | organised by active play leaders.                                 |                            | scheme, such as: videos, photos,   |   |
|   |   |                            | clear plans, sequenced   |   |
|   | Invest in safe area for Early Years to                            |                            | vocabulary and knowledge   |   |
|   | be physically active developing                                   | £6913.30                   | organisers.  | 6   |
|   | gross, fine motor skills, balance and                             |                            | Play leaders have been used to   |   |
|   | upper body strength.  |                            | lead games and ensure care of  |   |









| Meeting national curriculum requirements for swimming and water safety.  Unknown % Self rescue was not assessed due to Covid-19  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study.  What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.  Please see note above.  What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?  Please see note above.  What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?  N/A  N/A  N/A  N/A  N/A | No due to Covid swimming not attended. Lessons began September 2021 for Years 1 to 4. | Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?  |
|---|---|--|
| e even<br>of at   |   |  |
| ments for swimming and water safety.  st ability. For example you might have practised safe self-rescue techniques on e pool when school swimming restarts.  orequirements of the NC programme of study.  r 6 cohort swim competently, confidently and proficiently over a distance of at im in another year please report on their attainment on leaving primary school r 6 cohort use a range of strokes effectively [for example, front crawl,   | N/A   | What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?  |
| nents for swimming and water safety.  st ability. For example you might have practised safe self-rescue techniques on e pool when school swimming restarts.  iority should be given to ensuring that pupils can perform safe self rescue even requirements of the NC programme of study.  re cohort swim competently, confidently and proficiently over a distance of at im in another year please report on their attainment on leaving primary school re cohort use a range of strokes effectively [for example, front crawl,   |   | Please see note above.   |
| nents for swimming and water safety.  st ability. For example you might have practised safe self-rescue techniques on e pool when school swimming restarts.  iority should be given to ensuring that pupils can perform safe self rescue even requirements of the NC programme of study.  r 6 cohort swim competently, confidently and proficiently over a distance of at im in another year please report on their attainment on leaving primary school  | N/A   | What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?  |
| nents for swimming and water safety.  st ability. For example you might have practised safe self-rescue techniques on e pool when school swimming restarts.  orequirements of the NC programme of study.  r 6 cohort swim competently, confidently and proficiently over a distance of at im in another year please report on their attainment on leaving primary school  |   | Please see note above.   |
| safe self-rescue techniques on an perform safe self rescue even roficiently over a distance of at   |   | and the second of the second o |
| safe self-rescue techniques on an perform safe self rescue even roficiently over a distance of at   |   | least 25 metres?   |
| safe self-rescue techniques on<br>an perform safe self rescue even  | N/A   | What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at   |
| practised safe self-rescue techniques on  | 7   | if they do not fully meet the first two requirements of the NC programme of study.   |
| practised safe self-rescue techniques on  |   | Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even  |
| practised safe self-rescue techniques on  |   | dry land which you can transfer to the pool when school swimming restarts.   |
|   |   | N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on  |
|   | assessed due to Covid-19  |  |
|   | Unknown % Self rescue was not   | Meeting national curriculum requirements for swimming and water safety.  |







|  | 2   |                     |   |                                     |
|--|---|---------------------|---|-------------------------------------|
|  |   |                     |   |                                     |
|  |   |                     |   |                                     |
|  |   |                     |   |                                     |
| Key indicator 3: Increased confidence,                                     | Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport | ng PE and sp        |   | Percentage of total allocation:     |
|  |   |                     |   | 15%                                 |
| Intent   | Implementation  |                     | Impact  |                                     |
| Your school focus should be clear  | Make sure your actions to   | Funding             | Evidence of impact: what do                                       | Sustainability and suggested        |
| what you want the pupils to know   | achieve are linked to your  | allocated:          | pupils now know and what  | next steps:                         |
| and be able to do and about  | intentions:   |                     | can they now do? What has   |                                     |
| what they need to learn and to   |   |                     | changed?:   |                                     |
| consolidate through practice:  |   |                     |   | First-box and the cooker skills and |
| To observe high quality PE lessons<br>from specialist teachers or teachers | in the teaching of PE. This includes a  | As key<br>indicator | map, every pupil is now taught                                    | use specialist teacher for          |
| who have received CPD to be able to  |   | one                 | and engaged in a range of sports.                                 | specific CPD                        |
| teach the sport effectively.   | games, gymnastics and dance.  |                     | Specialist sports teacher follows our curriculum map but enhances |                                     |
| To support teaching and support staff                                      | To support teaching and support staff GetSet4PE scheme investment to ensure                       | 9                   | this through their expertise. All                                 |                                     |
| in the use of the outdoors to support                                      | high quality teaching and skill building in   |                     | teaching staff have observed and                                  |                                     |
| and engage pupils engagement in  | the full PE curriculum.   | ·                   | taken part in lessons led by the<br>specialist PE teacher.        |                                     |
| wellbeing.   | Specialist Forest School teaching to  |                     |   |                                     |
| (  | develop:  |                     | Class teachers are all equipped to                                |                                     |
|  | Confidence: children had the freedom, time  |                     | teach a wider range of sports                                     |                                     |
|  | and space to learn and demonstrate  |                     | using the resources from the                                      |                                     |
|  | independence  |                     | scheme, such as: videos, photos,                                  |                                     |
|  | awareness of the consequences of their actions  | £3240               | clear plans, sequenced vocabulary                                 |                                     |
|  | on peers through team activities such as  |                     | and knowledge organisers.   |                                     |
|  | Communication: language development was   |                     | Confidence: children had the freedom                              | 5                                   |
|  | prompted by the children's sensory  |                     | time and space to learn and                                       |                                     |









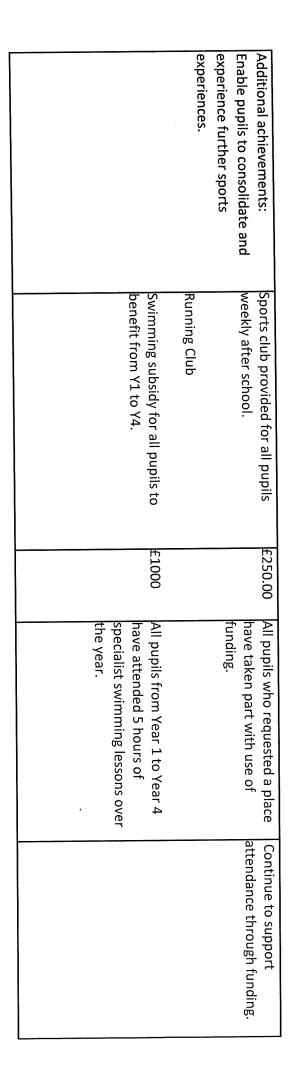
| Continue to add to the equipment to ensure all skills covered. Balance, coordination, upper body | Designated space for developing Gontinue to add to the gross motor skills and building confidence. Well matched to ages and identified end points for coordination, upper body physical development.               | £3572.30              | Invest in outdoor play equipment to be used as play based equipment but also in lessons from Nursery to Year 4.     | To encourage active interests and outdoor pursuits  |
|--|--|-----------------------|---|---|
| Include dance as part of active play with designated outdoor area.                               | Pupils recognise dance as an active sport. Good take up in dance club offered after school.  | £349.00               | Dance Around the World workshop arranged.   | consolidate through practice: To offer rich and varied experiences through dance as part of our PE curriculum.                |
| Sustainability and suggested next steps:   | Evidence of impact: what do pupils now know and what can they now do? What has changed?:   | Funding<br>allocated: | Make sure your actions to achieve are linked to your intentions:  | Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to |
|  | Impact   |                       | Implementation  | Intent  |
| Percentage of total allocation: 57%  | chool improvement  | tool for whole so     | <b>Key indicator 2:</b> The profile of PESSPA being raised across the school as a tool for whole school improvement | Key indicator 2: The profile of PESSP.  |
|  | Early Years pupils have made effective use of the outdoor space to ride bikes, trikes, climbing. 100% of Early Years pupils at the end of Reception met the expected level of development in physical development. |                       |   |   |











| Sustainability and suggested next steps:  | pupils now know and what can they now do? What has changed?:  | allocated:    | achieve are linked to your intentions:   | what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: |
|---|---|---------------|--|---|
|   | Impact  | :             | Implementation   | Intent  |
| Percentage of total allocation: 3%  |   | to all pupils | <b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils   | Key indicator 4: Broader experience of  |
| equipment in order to further enhance development of physical stamina, gross and fine motor skills. | Training for staff member employed by the school has started. Full qualification November 2022.   |               |  |   |
| Further investment in   | the   |               |  |   |
|   | developed a keenness to participate and the ability to concentrate over longer periods of time Physical skills: these improvements were characterised by the development of physical stamina and gross and fine | £850          | Forest School training level 3 for teacher employed on contract.   |   |
|   | Communication: language development was prompted by the children's sensory experiences Motivation: the woodland tended to fascinate the children and they   |               | characterised by the development of physical stamina and gross and fine motor skills Knowledge and understanding: the children developed an interest in the natural surroundings and respect for the environment       |   |
|   | demonstrate independence Social skills: children gained increased awareness of the consequences of their actions on peers through team activities such as sharing tools and participating in play               |               | experiences Motivation: the woodland tended to fascinate the children and they developed a keenness to participate and the ability to concentrate over longer periods of time Physical skills: these improvements were |   |







| Kev indicator 5: Increased participation in competitive sport | n in competitive sport            |            |                             | Percentage of total allocation: |
|---|-----------------------------------|------------|-----------------------------|---------------------------------|
|   |                                   |            |                             | 5%                              |
| Intent  | Implementation                    |            | Impact                      | ,                               |
| Your school focus should be clear                             | Make sure your actions to         | Funding    | Evidence of impact: what do | Sustainability and suggested    |
| what you want the pupils to know                              | achieve are linked to your        | allocated: | pupils now know and what    | next steps:                     |
| and be able to do and about                                   | intentions:                       |            | can they now do? What has   |                                 |
| what they need to learn and to                                |                                   |            | changed?:                   |                                 |
| consolidate through practice:                                 |                                   |            |                             |                                 |
| To continue to experience sporting                            | To use the Bronze package to      | £1000      | <u>a</u>                    | Focus on local small school     |
| events with other local schools                               | enable pupils to take part in and |            | partnership, competitions.  | partnership in conjunction      |
| through the Royston Sports                                    | experience as many sports as      |            |                             | with specialist sports          |
| Partnership.  | possible.                         |            |                             | providers.                      |
| To compete against other local small                          |                                   |            |                             |                                 |
| schools in school arranged events.                            | ,                                 |            |                             |                                 |

| Signed off by   |  |
|-----------------|--|
| Head Teacher:   | Victor (UD).   |
| Date:           | 13.10.2022   |
| Subject Leader: | Vice We  |
| Date:           | 13.10,4022   |
| Governor:       | for the same of th |
| Date:           | 13.10.202  |





